

**Bracknell Forest Council
Record of Decision**

Work Programme Reference	I096246
---------------------------------	----------------

1. **TITLE:** Proposals for the 2021-22 High Needs and Early Years Block Elements of the Schools Budget

2. **SERVICE AREA:** People

3. **PURPOSE OF DECISION**

To agree the 2021-22 High Needs and Early Years Block Elements of the Schools Budget including the operation of the Early Years Funding Formula for providers and associated units of resource.

4. **IS KEY DECISION** Yes

5. **DECISION MADE BY:** Executive Member for Children, Young People & Learning

6. **DECISION:**

The Executive Member agrees the budget proposals approved by the Schools Forum at its meeting on 11 March 2021, as set out in paragraph 3.1 of Appendix A and paragraph 3.1 of Appendix B of the Executive Director: Peoples report.

7. **REASON FOR DECISION**

To ensure that the 2021-22 Schools Budget is set in accordance with the views of the Executive, schools, the Schools Forum and the statutory funding framework.

8. **ALTERNATIVE OPTIONS CONSIDERED**

These have been considered during the budget consultation stage and previous reports to the Schools Forum.

9. **DOCUMENT CONSIDERED:** Report of the Executive Director: People

10. **DECLARED CONFLICTS OF INTEREST:** None

Date Decision Made	Final Day of Call-in Period
29 March 2021	7 April 2021